

Stormwater Management

Mission:

The mission of the Stormwater Management (Engineering) Section of Utilities is to provide exceptional customer service while protecting the environment by facilitating the best practical design possible with respect to the applicable regulations and ordinances.

Goals:

- Implementation of the recommendations of the Drainage Committee approved by the Board.
- Implementation of the requirements of the Environmental Protection Agency Phase II Stormwater Regulations.
- Implementation and continuing development of the Capital Improvements Program (CIP) for Stormwater Management Plan.

Implementation Strategies for FY2002:

- To continue planning for the Stormwater management National Pollutant Discharge Elimination System permit required by EPA by the calendar year 2003.
 - Develop an inventory of the County's Stormwater facilities.
 - Commence an inspection program for the privately owned and maintained ponds using Best Management Practices.
- To seek grants from the State through the Water Quality Improvement Act grant program for the Tributary Strategies.
- To coordinate the "in-house" maintenance program with the projects outlined in the CIP.

Budget Issues:

- For FY2002, there are no significant changes.

| General Fund Expenditures | FY1998 Actual Expenditures | FY1999 Actual Expenditures | FY2000 Actual Expenditures | FY2001 Original Budget | FY2001 Expected Appropriations | FY2002 Adopted Budget |
|------------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------|--------------------------------------|-----------------------------|
| 40447 Stormwater Management | | | | | | |
| Personnel Services | 204,242 | 231,867 | 248,262 | 257,550 | 257,550 | 266,346 |
| Contractual Services | 1,895 | 1,657 | 1,054 | 1,850 | 1,850 | 2,100 |
| Internal Services | 10,562 | 4,613 | 647 | 3,000 | 3,000 | 300 |
| Other Charges | 2,202 | 2,366 | 2,344 | 3,000 | 3,000 | 3,000 |
| Materials & Supplies | 1,255 | 1,614 | 7,153 | 2,620 | 2,620 | 3,400 |
| Capital Outlay | <u>1,367</u> | <u>1,777</u> | <u>1,636</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| Activity Total | <u>221,523</u> | <u>243,894</u> | <u>261,096</u> | <u>270,020</u> | <u>270,020</u> | <u>277,146</u> |

FTE's

| | | | | | | |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Management | - | - | - | - | - | - |
| Professional/Technical | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Admin/Clerical | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |
| Trades & Crafts | - | - | - | - | - | - |
| Total | <u>4.75</u> | <u>4.75</u> | <u>4.75</u> | <u>4.75</u> | <u>4.75</u> | <u>4.75</u> |

